

**INC. VILLAGE OF RUSSELL GARDENS
SCHEDULE 2A
REVENUES AND REAL ESTATE TAXES
YEAR 2022/2023**

		BUDGET 2020/2021	ACTUAL 2020/2021	BUDGET 2021/2022	BUDGET 2021/2022 (Modified)	ADOPTED BUDGET 2022/2023
REVENUES	CODE					
Prop Tax	A1001	1,547,881	1,543,755	1,594,317	1,594,317	1,626,203
Payment in Lieu/Tax	A1081	2,800	3,047	3,000	3,000	3,000
Int.on Prop.Tax	A1090	3,000	10,678	3,000	3,000	3,000
NON PROP.TAX ITEM						
Utility Tax 1%						
PSEG/Nat'l Grid	A1170.1	17,000	18,451	17,000	17,000	17,000
Telephone	A1170.2	900	1,482	900	900	1000
Franchise Tax 3% Cable	A1170.3	-	0			
USE/MONEY&PROPERTY						
Int. Citi-CD,MM,NOW CKG	A2401.1	20,000	12,480	5,000	5,000	
Int FNB MM-2045	A2401.4					600
Rentals	A2410	300	140	280	280	280
DEPARTMENTAL INCOME						
CO., Tag Sale,Lic.,Misc.	A2545	20,000	42,536	20,000	20,000	20,000
Building Permits	A2555	20,000	45,311	20,000	20,000	30,000
Fines&Forfeitures	A2610	15,000	12,900	10,000	10,000	10,000
Insurance Recovery	A2680	-	5,681	-	-	-
Miscellaneous	A2701	-	33	-	-	49,512
AIM	2750		50			
AIM Related Pymts	A2750	8,000	8,288	8,000	8,000	8,000
Unclass Rev, Nass Cty Sales Tx	A2770	2,500	2,626	2,626	2,626	2,626
State Aid per Capita	A3001	-		-	-	
NC Mortgage Tax	A3005	15,000	27,347	15,000	15,000	15,000
State Grant, Misc	A3089	-		-	-	
Othr Pub Safety Aid	A3090	-		-	-	
Chips Program	A3501	58,000	14,176	26,746	26,746	68,377
Chips-PAVE NY	A3502			11,439	11,439	18,383
State Aid Roads	A3589.1B	125,000	-	125,000	125,000	125,000
State Aid DASNY-Repurpose Shed Grant	A3589	50,000	-	-	-	-
State Aid DASNY-Tennis	A3589.1	-		-	-	
State Aid DASNY St.Lights	A3589.1A	150,000	-	150,000	150,000	150,000
State Aid SAM Grant-	A3597			50,000	50,000	50,000
Cameras						
Rent Admin	A4989	710	2,720	1,360	1,360	1,360
SURPLUS	A9989	-	-	134,785	134,785	0
EQUIPMENT RESERVE-Truck						221,000
APPROPRIATED FUND-Equipment						50,000
APPROPRIATED FUND-Technology						40,000
Revenues and Real Estate Tax		2,056,091	1,751,701	2,198,453	2,198,453	2,510,341